Adult Education Block Grant

ACCE
Presentation
November 10, 2016

Agenda

- What's New in AEBG
- Summit Highlights
- The Basics
- Student Data Collection
- Questions

What's New? (and What's Due)

- RFA for technical assistance – due 11/14/16
- Budget revisions – due 12/20/16 (for 15/16 & 16/17)
- 15/16 & 16/17 Expenditure Reports – due between January 1, 2017 and January 2017
- Governor's Budget – released early January 2017
- Data and Accountability – extended to 2/20/17
- AEBG Preliminary Allocations for 17/18 – released by 2/28/17
- Allocation of 15/16 & 16/17 funding – trailer bill language

Summit - Highlights

- Over 400 people attended / 65% of attendees didn't attend last year

- Attendees
  - 40% Consortia administration / 19% Consortia project manager / 15% Faculty & Teachers

- Experience
  - 30% more than 15 years in adult education / 21% five to fifteen / 49% five years or less (half of these are one year or less).

- Overall (event, location, mobile app, registration & food)
  - 90% were very satisfied or satisfied with all things Summit
  - One issue – timing - Halloween was on that Monday.

- Program (workshops & plenary)
  - 88% were very satisfied or satisfied with the workshops
  - 81% were very satisfied or satisfied with the plenary

Summit – the Hits

- AEBG Legislative Preliminary Report
- CLASP – Preview of AEBG Implementation Study
- Panel – Moving the Needle in Other States
- California Demographics – Manuel Pastor

Summit – the Workshops/Presentations

- **Workforce Connections** (3) – Shasta, North Orange, Marin – plus Panel (other States) and Youth Employment Presentation
- **Supportive Services** (2) – San Diego Coastal, South Bay (San Jose)
- **Consortia Marketing / Structure** (4) – Butte, Feather River, Sierra, Siskiyous
- **Info Tech Tools** (2) – Ventura, Riverside
- **Data Collection** (4) – Siskiyous, State Center, Los Angeles, Capital, Coast
- **Integration** (4) – Sierra, Delta (Fast Trac), San Mateo (Fast Trac), and San Bernardino
- **Big Data** (3) – Manuel Pastor (Demographics), CLASP (AEBG Evaluation), Preliminary Legislative Report, Other States (moving the needle)
- **Partnerships** (2) – Imperial, and Bay Area (ALLIES)

AEBG Basics

- Pots of Funding – what are they?
- Block Grant or Apportionment? Face Sheets?
- AEBG Allowability – who/how to spend the funds

AB104 - Funding

- **15-16 AEBG Funding – MOE & Non-MOE funding**
  - ❏ Can be carried over into the next year.
  - ❏ 15-16 Non-MOE funding good until 12/31/17.
  - ❏ 15-16 MOE Funding good into 2018.
  - ❏ Both MOE & Non-MOE based on 15-16 annual plan.
  - ❏ Use fund code in system 15-328-XX.

- **Data and Accountability Funding**
  - ❏ Already in your fiscal agent's account
  - ❏ Can be carried over into next year.
  - ❏ Data & Accountability funding is good until 12/31/17.
  - ❏ Budgets & work plans are due 12/20/16.
  - ❏ Use fund code in system 15-328-XXX. (in the system – but not operational)

AB104 – Funding (cont.)

- 16-17 AEBG Funding
  - ❑ No more MOE and Non-MOE – now all consortia funding.
  - ❑ 16-17 consortia funding is good until 12/31/18.
  - ❑ Based on 16-17 annual plan.
  - ❑ Use fund code in system 16-328-XX
  - ❑ AEBG Office has "officially" notified consortia that they can begin spending 16-17 funding.
  - ❑ Note – we suggest a first in, first out methodology for spending – so please spend down 15-16 AEBG funding before spending 16-17 funding.

Block Grant or Apportionment?

Q: Why doesn't the 15-16 and 16-17 AEBG funding have a face sheet like you did under AB86?

- ❏ AB86 was a contract with terms and conditions.
- ❏ The Adult Education Block Grant is not a "grant". No terms & conditions.
- ❏ The AEBG was set up based on AB104 legislation and will not change until legislation is passed to end the program (which does take some effort to do).
- ❏ AEBG funds will continue every year as apportionment to the consortia.
- ❏ The State will post allocation monthly schedules on the respective agency's website.

AB104 – Allowability

- On website – Allowable Uses Guide & Program Guidance
  - ❑ Funds must be used in the seven AEBG program areas.
  - ❑ Expenditures must have member approval via the annual planning process.
  - ❑ All members must participate in the decision making.
  - ❑ All members must be in good standing with the consortium.
  - ❑ Cost must be reasonable, necessary, allocable & must not be a general expense required to carry out the consortia member's overall responsibilities.
    - ✓ Construction, remodels & leases would need to be shared with the State AEBG Office prior to purchasing/signing.
    - ✓ Vehicles would need to be shared with the State AEBG Office prior to purchasing.
    - ✓ Out of State travel would need to be shared with the State AEBG Office prior to booking.
    - ✓ Not allowed: Paying for fines & penalties, entertainment costs, gift of funds, unrelated travel, political contributions, and staff not associate with the AEBG effort.

Student Data Collection

In AB104, section 40, subsection 84920, the budget language states, "….the Chancellor and the Superintendent shall identify common measures for determining the effectiveness of members of each consortium in meeting the educational needs of adults". The measures listed in the budget language include (but are not limited to) the following:

- (1) How many adults are served by members of the consortium.
- (2) How many adults served by members of the consortium have demonstrated the following:
    - (A) Improved literacy skills.
    - (B) Completion of high school diplomas or their recognized equivalents.
    - (C) Completion of postsecondary certificates, degrees, or training programs.
    - (D) Placement into jobs.
    - (E) Improved wages.
    - *Note: additional measures were added relating to transfers.*

Questions???