

2010-2011 LEGISLATIVE SESSION

BUDGET BILLS INTRODUCED/ACTIVITY

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
AB 92	Blumenfield	2011-2012 Budget	03/01/2011: Re-referred to Com. on BUDGET.

SUMMARY:**Next Hearing Date:**

This bill would make appropriations for support of state government for the 2011-12 fiscal year. This bill would declare that it is to take effect immediately as a Budget Bill.

Record Last Updated: 7/14/2011

AB 98	Committee on Budget	Budget Act of 2011	7/05/2011 Consideration of Governor's veto stricken from file. VETOED
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SUMMARY:**Next Hearing Date:**

On June 8, 2011, the Senate Budget and Fiscal Review Committee and the Assembly Budget Committee completed their work on the 2011-12 Budget. This measure is the budget bill, that when combined with the other budget bill adopted in March, SB 69, constitutes the 2011 Budget Act. The 2011-12 Budget contains expenditure cuts of approximately \$11 billion with resulting General Fund expenditures of \$89 billion. On May 16, the Governor released his May Revision for budget year 2011-12. The Governor indicated the remaining and adjusted General Fund (GF) deficit is \$10.8 billion for the two-year period ending June 30, 2012. This includes a \$1.2 billion reserve. In January, the estimated General Fund shortfall was \$27.6 billion - including a \$1.0 billion reserve and including the cancelation of the sales-leaseback transaction. In March, the Legislature passed \$14 billion in solutions, primarily spending reductions. The Legislature has adopted most of the Governor's May Revision which maintains the Governor's overall budget framework from January, including the public safety realignment. Given the updated revenues and expenditures, the May Revision scales back the revenue proposals to ease the tax burden on households and to better-focus tax incentives to job creation. Other new revenue is directed to K-12 schools and to reduce the state's debt owed to schools. Below is a high level summary of the budget framework, including both budget actions adopted in March and new actions: Expenditure Cuts*: \$11.1 billion Revenues: \$ 9.8 billion Other Solutions: \$ 2.2 billion Total Solutions: \$23.1 billion *Excludes the \$1 billion attributed to the reduction of local Proposition 10 funds to pay for direct children's health care services in the Medi-Cal program.

This action is the subject of a current legal challenge. The Legislature has adopted the vast majority of the Governor's proposed expenditure reductions and the package would produce a reserve of about \$1.0 billion similar to the Governor's May Revision. The major changes to the Governor's May Revision include the following: Replacing the Governor's proposal to repay special fund debt with the repayment of \$745 million in Proposition 98 K-14 settle-up debt owed to schools and community colleges. This payment would be used to further pay down the deferrals in the budget year. Restoring approximately \$200 million in child care cuts within Proposition 98 and approximately \$140 million in CalWORKs. Based on preliminary scoring, the Legislature's Budget includes 2011-12 General Fund expenditures of \$89.1 billion, down from revised 2010-11 expenditure of \$91.5 billion. When combined with the package of bills, including the prior budget bill SB 69, and budget trailer bills, the 2011-12 budget is balanced due to the following major actions. 2011-12 Budget: Major Expenditure Reductions Overall, the Legislature's version of the budget prioritizes K-12 education and public safety. Significant reductions were made in the Health and Human Services areas, but in many cases, alternative cuts were found that mitigate the harshest of these reductions. Most areas of the budget saw significant expenditure reductions. K-12 Education. Adopted the Governor's Proposition 98 funding framework, which includes approximately \$2 billion in expenditures attributable to the Governor's tax package. Overall, the Proposition 98 funding level with the Governor's tax package would be \$52.4 billion, which is about \$3 billion higher than the 2010-11 level. Major proposals included in the package include the following: Settle-Up Payment: Provides \$745 million in settle-up payments to start repayment of settle-up debt. This debt repayment is directed to buy-down of the inter-year payment deferrals in K-12 education and community colleges. Deferrals: Buys-down the inter-year K-12 payment deferrals by approximately \$3 billion, consistent with the Governor's proposal. Student Mental Health Services: Approves Governor's budget proposal to rebench the Proposition 98 guarantee by \$222 million to fund mental health related services for students with disabilities previously provided by counties per the AB 3632 mandate). Also augmented 2010-11 funding by \$80 million to partially backfill for a funding shortfall created when Governor Schwarzenegger vetoed funding for the AB 3632 mandate. Class Size Reduction: Approved a one-year extension of the continuous appropriation for the class size reduction categorical program. Categorical Flexibility: Approved the Governor's proposal to extend various flexibility options to school districts for an additional two years. Secretary of Education Elimination: Approved the Governor's proposal to eliminate the Office of the Secretary of Education. Childcare. Approved \$300 million in ongoing savings to childcare programs. This is approximately \$200 million less than was previously eliminated in March due to the following actions: Standard Reimbursement Rate Reduction: Restored 10 percent rate cut to the Title V contracts. Contract Reduction: Reduced contracts, or slots, including preschool, by 11 percent instead of 15 percent. 11 and 12-Year Olds: Continued funding childcare services for 11 and 12-year olds. Family Fees: Rejected earlier proposal to increase sharply the family fees paid by low-income individuals for childcare services. Higher Education. Adopted the Governor's Higher Education budget proposals including a \$500 million reduction to the University of California, a \$500 million reduction to the California State University, and a \$400 million reduction to the California Community Colleges. Some of these cuts in each segment will be offset with student fees.

Record Last Updated: 7/14/2011

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
AB 101	Asm. Budget	Community redevelopment	6/29/2011 Read second time. Ordered to third reading. FILE: SEN THIRD READING FILE DATE: 07/14/2011 ITEM:77
SUMMARY:			Next Hearing Date:
<p>This bill eliminates redevelopment agencies (RDAs) and specifies a process for the orderly wind-down of RDA activities, including completion of some mid-phase projects. This bill directs the property tax otherwise available to the RDAs to instead: continue "pass-through payments" to schools and other local governments; to provide \$1.7 billion in grant funds to the state for Trial Court and Medi-Cal costs (in 2011-12 only); to fund outstanding RDA-related debt, costs for enforceable obligations, and successor agency administration costs; and to provide new education and public safety funding to support core local services (about \$200 million in 2011-12 and about \$1.9 billion annually thereafter).</p>			Record Last Updated: 7/14/2011
AB 110	Blumenfield	2011-12 Budget.	7/13/2011 Read second time. Ordered to third reading. FILE: SEN THIRD READING FILE DATE: 07/14/2011 ITEM:178
SUMMARY:			Next Hearing Date:
<p>This bill enacts the 2011-12 State Budget. Under Higher Education. Adopted a \$650 million reduction to the University of California, a \$650 million reduction to the California State University, and a \$400 million reduction to the California Community Colleges. Some of these cuts in each segment will be offset with student fees.</p>			Record Last Updated: 7/14/2011
AB 112	Committee on Budget	Budget Act of 2010: revisions	6/28/2011 Chaptered by Secretary of State - Chapter 30, Statutes of 2011.
SUMMARY:			Next Hearing Date:
<p>This bill contains necessary statutory and technical changes in the area of state government in order to enact modifications to the 2010-11 Budget Act. The Senate amendments delete the Assembly version of this bill, and instead: 1)Appropriate \$48 million from the American Recovery and Reinvestment Act incentives funds tied to the implementation of an Alternate Base Period (ABP) methodology for calculating unemployment insurance benefits. These funds, pending an application approval process from the U.S. Department of Labor, will be used to support the Employment Development Department's program operations through Fiscal Year 2014-15. 2)Add an appropriation allowing this bill to take effect immediately upon enactment. AS PASSED BY THE ASSEMBLY, this bill expresses the intent of the Legislature to enact statutory changes relating to the 2011 Budget Act.</p>			Record Last Updated: 7/14/2011

BILL #**BILL AUTHOR(S)****BILL TITLE****BILL STATUS****AB 114****Committee on
Budget****Education finance**

6/30/2011 Chaptered by Secretary of State - Chapter 43, Statutes of 2011.

SUMMARY:**Next Hearing Date:**

This bill contains necessary statutory and technical changes in the area of education in order to implement changes to the Budget Act of 2011. The Senate amendments delete the Assembly version of this bill, and instead: K-12 Provisions: 1) Update revenue limit deficit factors for school district and county of education to reflect ongoing base reductions and foregone cost-of-living adjustments for K-12 revenue limit (general purpose) funding in 2011-12. More specifically, establishes a school district deficit factor of 19.754% and a county office of education factor of 20.041% in 2011-12. Deficit factors track lost revenue limit funding in recent years with the intent of eventual restoration in future years. 2) Amend and repeals various sections of the Education, Government, and Welfare and Institutions code to repeal the state AB 3632 mandate program, which mandated counties to provide mental health services to students with disabilities. This mandate was suspended due to the veto of funding for the AB 3632 mandate in the 2010-11 budget by Governor Schwarzenegger. As a result of this elimination, responsibility for educationally related mental health services, as required by federal law for student with disabilities, is permanently shifted to schools. Pursuant to federal law, local educational agencies are required to update the Individualized Education Plan of each child that will experience a change in services as a result of this shift of responsibility. 3) Amend an existing categorical funding formula to provide \$127 per pupil to new, non-conversion charter schools established after 2008-09. This formula funding gives non-conversion charters schools access to categorical funds included in the categorical flexibility program that began in 2008-09. Requires school districts to pass through either \$127 per pupil or another mutually agreed upon amount in categorical funding to new conversion charter schools. 4) Dedicate surplus county office of education property tax balances that are currently restricted, and cannot be expended for any purpose, to other education programs thereby reducing state General Fund costs. 5) Renumber Education Code Section 60422.3 to Section 60049 to correct a technical error in statute. 6) Requires, for the 2011-12 fiscal year (FY) only, local educational agencies (LEAs), for the purposes AB 1200 budget certification, to project the same level of revenue limit funding it received in the 2010-11 FY and maintain staffing and program levels commensurate with this funding level. For the 2011-12 FY only, eliminates the requirement for an LEA to demonstrate that it can meet its financial obligations for two subsequent Fys. Ballot Proposition 98 and Realignment Language: 7) Deem specified revenue collected in the 2011-12 fiscal year as "non General Fund (GF)" revenue for the purposes of calculating the Proposition 98 funding formula. Specifies this section is operative for the 2011-12 FY and subsequent Fys as long as one or more ballot measures is approved by the voters prior to November 17, 2012 to do the following: makes the "non GF" determination and provides funding for school districts and community colleges in an amount equal to the amount they would have received had the revenues been deemed "GF" for the purposes of calculating the Proposition 98 funding formula. 8) If the voters do not approve one or more ballot measures prior to November 17, 2012, (is referenced above), the Director of Finance (DOF), in consultation with the Superintendent of Public Instruction, shall determine the amount of funding school districts and community colleges would have received under the Proposition 98 funding formula (had revenues been deemed GF). A) Requires the amount of Proposition 98 funding determined by DOF to be distributed for the 2012-13 FY though the 2016-17 FY according to the following: i) 17.8% of total funding to local education agencies according to the following priorities: (1) Reduce K-12 deferral; (2) Repay K-12 mandate obligations; and, (3) Other one-time purposes specified in statute enacted after the effective date of this bill. ii) 2.2% of total funding to community colleges according to the following priorities: (1) Reduce community college deferrals; (2) Repay community college mandate obligations; and, (3) Other one-time purposes specified in statute enacted after the effective date of this bill.

Child Care and Development Programs:

9) Reduce the across-the-board unallocated reduction to all the child care services from 15% to 11%, effective July 1, 2011. 10) Reinstate child care services for 11- to 12-year olds which had been scheduled for elimination by July 1, 2011. 11) Amend the before and after school programs to provide preferred placement for children who are 11 or 12-years of age, as originally established before the March budget changes. 12) Repeal the increase family fee schedule by 10%, which had been scheduled for implementation by July 1, 2011. 13) Establish findings and declarations to clarify that the State Preschool Program and the After School Education and Safety Program fall within the Proposition 98 guarantee and that other child care programs that are funded from this appropriation do not count toward the Proposition 98 minimum guarantee. 14) Make statutory changes that conform to the provision of state General Funds - instead of Proposition 98 funds previously provided - for most child care programs in 2011-12 in the budget bill. Proposition 98 funding would be "rebenched" as a result of this funding shift. The budget bill continues Proposition 98 funding for part-day preschool programs in 2011-12.

Higher Education: 15) Suspend two mandates (Response Procedures and Student Records), both of which are already required by federal law. 16) Make a technical correction to ensure that the institutions that become ineligible due to their Three-Year Cohort Default Rate exceeding the established threshold for the 2012-13 academic year and every academic year thereafter, shall be ineligible for initial and renewal Cal Grant awards at that institution. 17) Eliminate duplicative audits required biennially at each of the 23 California State University (CSU) campuses and instead requires a system-wide audit.

Trigger Reductions: The following changes will be pursuant to Senate Bill 96 or Assembly Bill 121 of the 2011-12 Regular Session, as applicable:

18) Eliminate local education agencies authority to conduct an employee layoff process during the time period between five days after the enactment of the Budget Act and August 15 for the 2011-12 FY only. 19) Reduce the number of instructional days by up to seven days and reduces the home-to-school transportation program by \$238 million, if the state receives forecasted revenue projections less than \$2 billion pursuant to the determination made by the Director of Finance. This requirement becomes operative February 1, 2012, and is only operative for the 2011-12 FY. 20) Approve an increase across the board reduction to all child care programs for a total of \$23 million in savings. This reduction would be effective January 1, 2012, if the Director of Finance determines by December 15, 2011, that the Legislative Analyst's November 2011 or the Department of Finance's December 2011 revenue forecast is less than \$85.9 billion. 21) Increase the community college student fee from \$36 per unit to \$46 per unit, commencing in the winter term of the 2011-12 academic year. This student fee increase would be effective January 1, 2012, if the Director of Finance determines by December 15, 2011, that the Legislative Analyst's November 2011 or the Department of Finance's December 2011 revenue forecast is less than \$85.9 billion. 22) Add an appropriation allowing this bill to take effect immediately.

Record Last Updated: 7/14/2011

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
AB 121	Committee on Budget	Budget Act of 2011	6/30/2011 Chaptered by Secretary of State - Chapter 41, Statutes of 2011.
SUMMARY:			Next Hearing Date:
<p>This bill provides the necessary statutory changes to make mid-year revisions to the Budget Act of 2011. The bill allows the Director of Finance to reimburse the Department of Corrections and Rehabilitation for implementation of public safety realignment and reduce the courts' budget to reflect realignment of Trial Court Security. This bill also outlines trigger reductions. The trigger reduction sections of this law Sections 3.94 (b) and (c) shall only be operative if neither the Legislative Analyst's November 2011 or the Department of Finance's December 2011 revenue forecast, projects 2011-12 General Fund (GF) revenues to equal or exceed \$87,452,500,000. The Senate amendments delete the Assembly version of this bill, and instead: By December 15, 2011, the Director of Finance shall produce an updated revenue forecast for 2011-12 GF revenues. The Director shall determine whether the Legislative Analyst's November 2011 or the Department of Finance's December 2011 revenue forecast for 2011-12 GF revenues is higher. The Director will notify the Joint Legislative Budget Committee of the determination and amount of the higher forecast. If the higher forecast projects revenues, less than \$87,452,500,000 (which is an expected growth of at least \$3 billion above the May Revision forecast), then Section 3.94 (b) will become operative, and on or after January 1, 2012, the Director of Finance shall: 1) Reduce the University of California budget by not more than \$100,000,000 GF. 2) Reduce the California State University budget by not more than \$100,000,000 GF. 3) Reduce the Department of Developmental Services by not more than \$100,000,000 GF. 4) Reduce the Department of Education Child Care by not more than \$23,000,000 GF. 5) Reduce funding to California State Libraries by not more than \$15,866,000 GF, thereby eliminating all state funding to libraries. 6) Reduce the Department of Corrections by not more than \$20,000,000 GF. 7) Reduce the California Emergency Management Agency Vertical Prosecutions Grants by not more than \$15,000,000 GF. 8) Reduce the Department of Social Services In-Home Supportive Services (IHSS) anti-fraud grants by not more than \$10,000,000 GF. 9) Reduce Community Colleges by not more than \$30,000,000 GF and increase the Community College fee by \$10. 10) Section 3.94 (b) would also enact reductions outlined in trailer bill language for IHSS, Medi-Cal, Juvenile Justice and Community College fees. If the higher forecast projects revenues, less than \$86,452,500,000 (which is an expected growth of at least \$2 billion above the May Revision forecast), then Section 3.94 (c) will become operative, and on or after January 1, 2012, the Director of Finance shall: 11) Reduce the Department of Education Home-to-School Transportation by not more than \$248,000,000 GF, thereby eliminating the transportation service. 12) Reduce the California Community College Apportionment by not more than \$72,000,000 GF. 13) Also a part of Section 3.94 (c) is a reduction of \$1,500,000,000 to education by cutting seven days of school, included in the education trailer bill.</p>			
			Record Last Updated: 7/14/2011
AB 122	Blumenfield	Budget Acts of 2009 and 2010: augmentation	6/30/2011 Chaptered by Secretary of State - Chapter 42, Statutes of 2011.
SUMMARY:			Next Hearing Date:
<p>This supplemental appropriations bill (deficiency bill) appropriates \$1.2 billion from the General Fund (GF) to the State Controller for allocation to the Department of Corrections and Rehabilitation (CDCR) (\$1.15 billion), the Department of Mental Health (DMH) (\$50 million), CAL FIRE (\$12,600), the Department of Finance (DOF) (\$145,000), and \$1.1 million for Mariposa, Modoc and Shasta Counties for homicide trial reimbursement. FISCAL EFFECT: Appropriates \$1,215,451 (GF) to the State Controller for allocation to specified departments for what are supposed to be unanticipated expenses. This appropriation is factored into current May Revision budget figures. Any unencumbered funds as of June 30, 2011 revert to the GF.</p>			
			Record Last Updated: 7/14/2011
ABX1 16	Blumenfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW
SUMMARY:			Next Hearing Date:
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
			Record Last Updated: 7/13/2011
ABX1 17	Blumenfield	Budget Act of 2011	6/08/2011 eferred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW
SUMMARY:			Next Hearing Date:
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
			Record Last Updated: 7/13/2011

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
ABX1 20	Blumenfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 24	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 25	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 30	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 31	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
ABX1 32	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 33	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ABX1 35	Blumfield	Budget Act of 2011	6/08/2011 Referred to Com. On B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>The California Constitution authorizes the Governor to declare a fiscal emergency and to call the Legislature into special session for the purpose of enacting statutory changes relating to the Budget Act of 2011. Governor Schwarzenegger issued a proclamation declaring a fiscal emergency, and calling a special session for this purpose, on December 6, 2010. Governor Brown issued a proclamation on January 20, 2011, declaring and reaffirming that a fiscal emergency exists and stating that his proclamation supersedes the earlier proclamation for purposes of that constitutional provision. This bill states that it addresses the fiscal emergency declared and reaffirmed by the Governor by proclamation issued on January 20, 2011, pursuant to the California Constitution. AB 16X1 through AB 35X1, inclusive, are being used as vehicles for the 2011-12 State Budget and related trailer bills.</p>			
ACA 8	Olsen	State Budget	4/25/2011 Re-referred to Com. on BUDGET Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>This bill requires that the Governor include in the January budget submission and projection for the following year and that if that projections anticipate a deficit that the Governor's budget include specific revenue or expenditure solutions to balance the budget in the following year. Specifically, this bill: Requires, when submitting the budget to the Legislature, that the Governor's budget include a statement of intent for the following year that includes projections of expenditures and revenues; 2)Requires, that if the estimate for the following year anticipates a deficit, that the Governor's budget include specific revenue and/or expenditure proposals to address that deficit; and, 3)Makes conforming changes to the wording of existing Constitutional language.</p>			
ACA 13	Nestande	State budget	4/14/2011 Referred to Com. on BUDGET. Next Hearing Date:
SUMMARY:			Record Last Updated: 7/13/2011
<p>This bill prohibits the Legislature from sending to the Governor a Budget Bill in which General Fund appropriations exceeded General Fund revenues as determined by the Controller. Specifically, this bill: 1)Requires the Controller to provide to the Legislature no later than June 1 of each year an estimate of the General Fund revenues for the budget year with the estimate to be included in the Budget Bill. 2)Requires the Controller, within three days after the Budget Bill is sent to the Governor, to certify whether the bill would satisfy the existing requirement that Budget Bill appropriations (together with other appropriations and amounts transferred to the Budget Stabilization Account) do not exceed General Fund revenues for that fiscal year. 3)Prohibits the Governor from signing the Budget Bill into law prior to receiving the Controller's certification as described above. 4)Allows the Governor to sign the Budget Bill, if the Controller has certified that revenues do not exceed appropriations (as described above), only if the following occur: a) The Governor eliminates or reduces one or more appropriation items such that General Fund appropriations do not exceed General Fund revenues; and, b) The Governor submits the budget bill to the Controller who certifies within three days of submission that General Fund appropriations do not exceed General Fund revenues. 5)Prevents the Legislature from adjourning for more than 10 days, after the Budget Bill has been sent to the Governor, before the Controller certifies that for that Budget Bill General Fund appropriations do not exceed General Fund revenues.</p>			

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
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ACA 16 **Logue** **State budget** 4/14/2011 Referred to Com. on BUDGET

SUMMARY:

Next Hearing Date:

This bill requires an estimate of General Fund revenues be made jointly by the Controller and Treasurer and provided to the Legislature and Governor by January 5 of each year with an update provided by April 30 of each year. Specifically, this bill: 1) Requires that the Controller and the Treasurer to jointly provide to the Governor and the Legislature by January 5 of each year an estimate of the General Fund revenues for the budget year. 2) Requires that the Controller and the Treasurer to jointly provide to the Governor and the Legislature by April 30 of each year an amended estimate which represents corrected and updated estimates of the General Fund revenues for the budget year. 3) Prohibits the Legislature from sending to the Governor and the Governor from signing a Budget Bill that would appropriate more (together with other appropriations and amounts transferred to the Budget Stabilization Account) than General Fund revenues for that fiscal year as estimated jointly by the Controller and Treasurer.

Record Last Updated: 7/13/2011

ACAX 1 **Blumenfield** **The Schools and Local Public Safety Protection Act of 2011** 3/22/2011 Re-referred to Com. on BUDGET

SUMMARY:

Next Hearing Date:

This Constitutional Amendment, which would be called the "School and Local Public Safety Protection Act of 2011," transfers responsibility for various state public safety programs to counties and devotes revenue from the extension of current Sales and Use Tax and Vehicle License Fee rates for an additional five years to local governments to operate these programs. This transfer of responsibility is colloquially referred to as the Governor's "Public Sector Realignment" proposal. In addition, the measure dedicates the extension of the Personal Income Tax rates and the dependent care reductions levels from 2010 for the next five years, dedicating that revenue towards public education. The measure also guarantees local governments ongoing funding for realigned public safety costs beyond the five-year period of the tax extensions and provides protections to counties against increased costs from future state and federal actions. Specifically, this amendment: 1) Defines a number of public safety programs as local responsibilities. These programs are: a) Employing and training public safety officials, including law enforcement personnel, attorneys assigned to criminal proceedings and court security staff; b) Managing local jails and providing housing, treatment, and services for, and supervision of, juvenile and adult offenders; c) Providing fire protection and support services; d) Managing local jails and providing housing, treatment, and services for and supervision of juvenile and adult offenders; e) Preventing child abuse, neglect, or exploitation, providing service to children who are abused, neglected, or exploited or who are at risk of abuse, neglect, or exploitation, and their families, providing adoption services, providing transitional housing and other services to emancipated foster youth, and providing adult protective services; f) Providing community mental health services and mental health services and institutional placement to children and adults to reduce the failure in school, harm to themselves and others, homelessness, and preventable incarceration; and, g) Preventing, treating, and providing recovery services for substance abuse. 2)Dedicates extension of 2010-11 tax rates for five additional fiscal years to support public safety programs realigned to counties. These taxes: a) Continue the 1% of the state sales and use tax rate, resulting in approximately \$4.5 billion in revenues in 2011-12; and, b) Continue the 0.5% of the state Vehicle License Fee, resulting in approximately \$1.4 billion in revenue in 2011-12. 3)Dedicates extension of 2010-11 tax rates for five additional fiscal years to support public education. These taxes: a) Continue the 0.25% Personal Income Tax, resulting in approximately \$2.1 billion in revenue in 2011-12; and, b) Maintain the Dependent Care Credit at \$99, resulting in approximately \$1.2 billion in revenue in 2011-12. 4)Guarantees that the state will provide ongoing funding to counties for public safety realignment once the five-year extension of tax rates expire. The amount of funding guaranteed to counties will equal the amount that would have been provided if the sales and use taxes and vehicle license fee had been continued. Priority for this new constitutional funding guarantee would follow general obligation debt and education funding as a funding priority. 5)Provides protections to counties from future financial liability for program costs associated by: a) Adoption of new state legislation, state regulations, executive orders, or administrative directives that increases the cost of the programs that are shifted to counties by this measure. Local agencies are not required to provide programs or levels of services required by new legislation beyond the level of funding provided; b) Requests for federal waivers or state plans that increase the county share of costs for the programs shifted to counties by this measure, unless the state provides the funding for the cost increase; c) Changes to federal matching fund levels. The state will provide 50% of the increased non-federal costs resulting from a future reduction in federal matching fund levels for programs shifted to counties in this measure; and, d) Settlement of a judicial administrative order that imposes costs on counties for the programs shifted in this measure. The state will provide 50% of the non-federal share of the costs, unless the settlement is a result of negligence or a failure to perform a ministerial duty on the part of the county. 6)Provides a legislative framework for defining and transitioning programs and fiscal responsibilities from the state to the counties envisioned in public safety realignment through legislation specified as "2011 Realignment Legislation." "2011 Realignment Legislation" is exempted from the cost and mandates protections otherwise provided for in this measure. The legislation is intended to provide maximum flexibility to counties to run these programs and will also promote transparency and improved outcome. All "2011 Realignment Legislation" must be enacted by October 9, 2011. 7)Requires that funding provided in this measure not be used to supplant existing county funding for public safety services. The measure also stipulates the funds should be spent to maintain the state's eligibility for federal matching funds and to meet federal standards for service delivery. 8)Directs that the Controller may audit the expenditures of the funding provided in this measure to ensure that those funds are used and accounted for in a manner consistent with the measure's requirements. 9)Specifies that this bill will take effect immediately upon enactment.

Record Last Updated: 7/13/2011

SB 15 **DeSaulnier, Wolk** **State budget.** 6/09/2011 Referred to Com. On BUDGET.

COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW

SUMMARY:

Next Hearing Date:

This bill would place additional reporting requirements on the Department of Finance related to the annual budget process.

Record Last Updated: 7/13/2011

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
SB 68	Leno	2011-12 Budget	02/28/2011: From committee with author's amendments. Read second time and amended. Re-referred to Com. on B. & F.R. COMM. LOCATION: SEN BUDGET AND FISCAL REVIEW
SUMMARY:			Next Hearing Date:
This bill would make appropriations for support of state government for the 2011-12 fiscal year. This bill would declare that it is to take effect immediately as a Budget Bill.			Record Last Updated: 7/13/2011
SB 69	Leno	2011-12 Budget	6/16/2011 In Senate. Consideration of Governor's veto pending.
SUMMARY:			Next Hearing Date:
This bill would make appropriations for support of state government for the 2011-12 fiscal year. This bill would declare that it is to take effect immediately as a Budget Bill.			Record Last Updated: 7/13/2011
SB 70	Committee on Budget and Fiscal Review.	Education finance: Budget Act of 2011.	03/24/2011: Chaptered by Secretary of State. Chapter 7, Statutes of 2011.
SUMMARY:			Next Hearing Date:
Under California Community Colleges 1. Student Fee . Increases the community college student fee from \$26 per unit to \$36 per unit. 2. Deferral. Increases community college apportionment cash deferrals by \$129 million. Provides hardship exemption for districts, with the Department of Finance approval, that do not have sufficient cash resources to sustain the deferral. 3. Categorical Flexibility . Extends the community college categorical flexibility to 2014-15 to be consistent with K-12 categorical flexibility. 4. Data Sharing . Amends existing student information privacy statute to allow California Community Colleges to share student data as permitted under the federal Family Educational Right and Privacy Act of 1974 (FERPA). 5. Suspends COLAs. Establishes a zero percent COLA for California Community Colleges for 2011-12. While the COLA is estimated at 1.67 percent, it is not funded in 2011-12.			Record Last Updated: 7/13/2011
SB 94	Committee on Budget and Fiscal Review.	Vehicle License Fee Law: vehicle registration	05/04/2011: Chaptered by Secretary of State. Chapter 21, Statutes of 2011.
SUMMARY:			Next Hearing Date:
This bill requires the Department of Motor Vehicles (DMV) to reduce the time between the mailing of a car registration bill and the due date of the bill.			Record Last Updated: 7/13/2011
SB 95	Committee on Budget and Fiscal Review.	Criminal justice realignment	06/28/2011: From committee with author's amendments. Read second time and amended. Re-referred to Com. on BUDGET.
SUMMARY:			Next Hearing Date:
This bill makes specified corrections to AB 109 (Assembly Budget Committee), Chapter 15, Statutes of 2011, concerning public safety realignment of certain felons, adult parolees, and juvenile offenders from state to local jurisdictions. This bill deletes the following sections from AB 109: Section 2 (amending Penal Code Section 113); Section 3 (amending Penal Code Section 114); and Section 18.			Record Last Updated: 7/13/2011
SB 96	Committee on Budget and Fiscal Review.	Budget Act of 2011	6/28/2011 From committee with author's amendments. Read second time and amended. Re-referred to Com. on BUDGET.
SUMMARY:			Next Hearing Date:
This bill provides for expenditure reductions of up to \$2.5 billion if revenue falls by \$1 billion, or more, below expectations in 2011-12. General Fund revenues in 2011-12 are anticipated to be \$88.5 billion. If revenues are forecast in December 2011 to be lower by \$1 billion to \$2 billion, expenditure cuts of \$600 million are triggered on. If revenues are forecast in December 2011 to be lower by more than \$2 billion, then additional expenditure cuts of \$1.9 billion are triggered on.			Record Last Updated: 7/13/2011

BILL #	BILL AUTHOR(S)	BILL TITLE	BILL STATUS
SB 97	Committee on Budget and Fiscal Review.	Budget Act of 2011	7/07/2011 Withdrawn from committee. Ordered to second reading. Read second time. Re-referred to Com. on BUDGET.
SUMMARY:			Next Hearing Date:
This bill expresses the intent of the Legislature to enact statutory changes relating to the Budget Act of 2011.			Record Last Updated: 7/13/2011
SB 98	Committee on Budget and Fiscal Review.	Budget Act of 2011	7/07/2011 Withdrawn from committee. Ordered to second reading. Read second time. Re-referred to Com. on BUDGET.
SUMMARY:			Next Hearing Date:
This bill expresses the intent of the Legislature to enact statutory changes relating to the Budget Act of 2011.			Record Last Updated: 7/13/2011
SB 99	Committee on Budget and Fiscal Review.	Budget Act of 2011	02/24/2011: Referred to Com. on APPR. COMM. LOCATION: ASM APPROPRIATIONS
SUMMARY:			Next Hearing Date:
This bill expresses the intent of the Legislature to enact statutory changes relating to the Budget Act of 2011.			Record Last Updated: 7/11/2011